

Budget and Finances 2023/2024 and 2024/25

REVENUE	Budget 2023/2024	Actual 2023/2024	Budget 2024/2025
Events			
NK	€ 5,000.00	€ 15,939.00	€ 16,000.00
LLO	€ -	€ 8,536.00	€ 17,000.00
Educational	€ 100.00	€ 265.00	€ 600.00
Administrative			
Contribution	€ 2,500.00	€ 2,970.00	€ 1,800.00
Donation	€ 1,410.00	€ 1,410.00	-
Membership	€ 2,735.00	€ 4,407.50	€ 4,500.00
Sponsoring	€ -	€ 363.00	€ 1,000.00
TOTAL	€ 11,745.00	€ 33,890.50	€ 40,900.00
EXPENSES	Budget 2023/2024	Actual 2023/2024	Budget 2024/2025
Events			
NK	€ 10,000.00	€ 10,391.70	€ 15,000.00
LLO		€ 6,813.09	€ 15,000.00
Educational	€ 100.00	€ 116.47	€ 1,000.00
Administrative			
Membership	€ 3,200.00	€ 2,597.41	€ 1,600.00
Insurance	€ 200.00	€ 227.66	€ 800.00
Office	€ 700.00	€ 910.88	€ 900.00
Professional fee	€ 500.00	€ 796.45	€ 1,000.00
Bank	€ 100.00	€ 208.39	€ 350.00
TOTAL	€ 14,800.00	€ 22,062.05	€ 35,650.00
TOTAL NET INCOME		€ 11,828.45	€ 5,250.00